

# Policy Briefing Summary

## City Council



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<b>Regarding:</b>	<b>Transit Service Scenarios for FY27</b>
<b>Staff Contact(s):</b>	Garland Williams, Director of Transit, James Freas, Deputy City Manager
<b>Presenter:</b>	<b>Garland Williams, Director of Transit</b>
<b>Date of Proposed Action:</b>	July 21, 2025

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### Issue

Transit is a core service of the City of Charlottesville, Virginia ("City"), and there is a strong interest in continuing City efforts to enhance the frequency and reliability of this service.

### Background / Rule

The City's adopted Transit Strategic Plan calls for a range of service improvements over time, including expansion in service hours, increased frequency of service for many routes, and the re-introduction of Sunday service for certain routes. These service improvements will require the City to hire additional drivers and support staff, increasing the cost of operations. Strong community interest in making these investments over the last couple Budget cycles prompted staff to explore the cost of of significantly advancing service improvements identified in the Strategic Plan.

### Analysis

Staff will be presenting a set of scenarios demonstrating the potential costs associated with different levels of improvement in transit service. Staff are presenting these scenarios to inform City Council's future Budget discussions.

### Financial Impact

N/A

### Recommendation

N/A

### Recommended Motion (if Applicable)

N/A

### Attachments

None